

PWUD



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2018 15:02:26

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2017)
Selected Project Id : 00084609,00105722
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092545

Project Id : 00084609 Desarrollo de Capacidades NCSA	Period : Jan-Dec (2017)
Output # : 00092545 Desarrollo de Capacidades	Impl. Partner : 02440 SECRETARÍA DEL AMBIENTE Location : UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY1 (Fort. datos e información)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	21,437.57	0.00	21,437.57
71405 - Service Contracts-Individuals	0.00	6,194.54	0.00	6,194.54
71620 - Daily Subsistence Allow-Local	0.00	1,019.48	0.00	1,019.48
75705 - Learning costs	0.00	8,580.34	0.00	8,580.34
Total for Fund 62000	0.00	37,231.93	0.00	37,231.93
Total for Activity ACTIVITY1	0.00	37,231.93	0.00	37,231.93
Activity : ACTIVITY2 (Mejora arreglos institucionale)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	78,544.00	0.00	78,544.00
71405 - Service Contracts-Individuals	0.00	6,194.58	0.00	6,194.58
71610 - Travel Tickets-Local	0.00	1,242.02	0.00	1,242.02
71620 - Daily Subsistence Allow-Local	0.00	2,542.46	0.00	2,542.46
75705 - Learning costs	0.00	8,967.58	0.00	8,967.58
Total for Fund 62000	0.00	97,490.64	0.00	97,490.64
Total for Activity ACTIVITY2	0.00	97,490.64	0.00	97,490.64
Activity : ACTIVITY3 (Fort. capacidades técnicas)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	51,306.17	0.00	51,306.17
71310 - Local Consult.-Short Term-Supp	0.00	2,536.56	0.00	2,536.56
71405 - Service Contracts-Individuals	0.00	6,194.58	0.00	6,194.58
71620 - Daily Subsistence Allow-Local	0.00	5,699.27	0.00	5,699.27
72105 - Svc Co-Construction & Engineer	0.00	11,729.54	0.00	11,729.54
74205 - Audio Visual Productions	0.00	2,419.67	0.00	2,419.67
74210 - Printing and Publications	0.00	7,831.04	0.00	7,831.04
74215 - Promotional Materials and Dist	0.00	15,969.54	0.00	15,969.54
75705 - Learning costs	0.00	14,103.67	0.00	14,103.67
Total for Fund 62000	0.00	117,790.04	0.00	117,790.04

conciliado por :



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Ing. Ftal. Karem Elizeche
Coordinadora Técnica
Proyecto NCSA

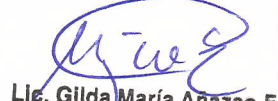
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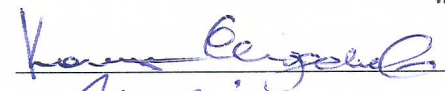
Combined Delivery Report by Activity


Project Id : 00084609 Desarrollo de Capacidades NCSA		Period :	Jan-Dec (2017)	
Output # : 00092545 Desarrollo de Capacidades		Impl. Partner :	02440 SECRETARÍA DEL AMBIENTE	
		Location :	UNDP PARAGUAY	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY3	0.00	117,790.04	0.00	117,790.04
Activity : ACTIVITY4 (Gestión del proyecto)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,083.37	0.00	20,083.37
71405 - Service Contracts-Individuals	0.00	6,194.58	0.00	6,194.58
74525 - Sundry	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	199.00	0.00	199.00
Total for Fund 62000	0.00	26,476.95	0.00	26,476.95
Total for Activity ACTIVITY4	0.00	26,476.95	0.00	26,476.95
Total for Output : 00092545	0.00	278,989.56	0.00	278,989.56
Project Total :	0.00	278,989.56	0.00	278,989.56

Convalidado por:


Lic. Gilda María Anazco E.
 Administradora
 Proyecto NCSA

Ing. Ftal. Karem Elizech
 Coordinadora Técnica
 Proyecto NCSA

Signed By :  Date : _____

Signed By :  Date : _____





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Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2017)
Selected Project Id : 00084609,00105722
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092545

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52001 - Paraguay - Central	0.00	278,989.56	0.00	278,989.56

concluido por:

[Signature]
Lic. Gilda María Añazco E.
Administradora
Proyecto NCSA



[Signature]

Ing. Ftal. Karem Elizeche
Coordinadora Técnica
Proyecto NCSA



Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2017)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092545

No Data found for the Selection Criteria

convalidado por:

[Handwritten signature]
Lic. Gilda María Anzco E.
Administradora
Proyecto NCSA

[Handwritten signature]

Ing. Ftal. Karem Elizeche
Coordinadora Técnica
Proyecto NCSA

